



PRATT USD 382 COMPLETED BOND PROJECTS



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CONSTRUCTION SERVICES



PRATT USD 382 BOND BUDGET SUMMARY



BOND INCOME ITEMS	DOLLARS	NOTES
Bond Issue (Mill Levy Increase)	\$16,600,000	<ul style="list-style-type: none">• Approximately (\$600K) was used for the multi-purpose space at SW.• Increased Kitchen capability at PAC so food is fresher (\$125K).• Playgrounds (\$70K) were not fully accounted for, and concrete was added at SW to increase PreK parking and alleviate drop-off and pick-up issues for K-3 students
Bond Premium (Due to Market and District's Excellent Credit Rating)	\$1,000,000	
ESSER Dollars Used (One-Time Opportunity)	\$990,000	
Interest Earned on Bond Dollars	\$460,000	
Total Dollars Available	\$19,050,000	
Bond Project Cost	\$20,458,268	<ul style="list-style-type: none">• Bus Barn was approximately 50/50 funded by capital outlay dollars, as planned, to reduce mill levy increase. Capital outlay dollars were saved for this purpose during COVID with ESSER dollar expenditures.• Along with normal capital outlay expenditures, this will put our capital outlay balance back to our range when we started in 2019.
Capital Outlay Dollars Used	\$1,408,268	



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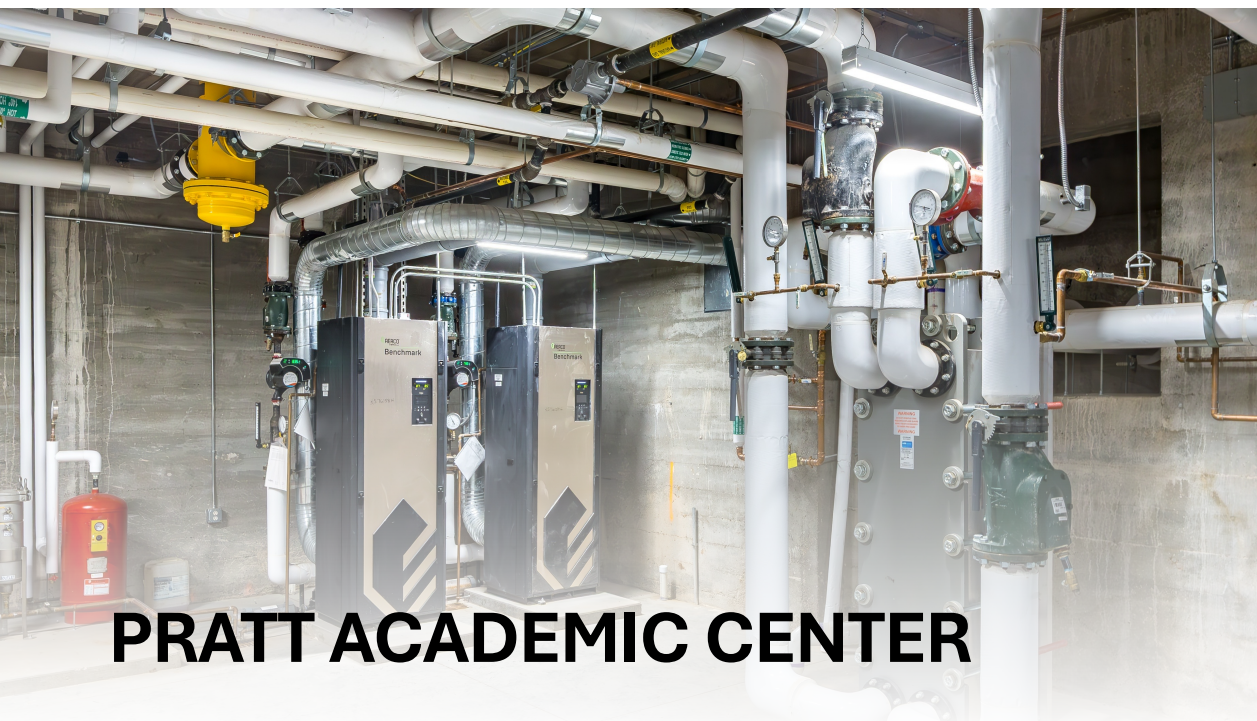


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